

(Translation)

**Consolidated Financial Results**  
**for the fiscal year ended March 31, 2020**  
**(April 1, 2019 through March 31, 2020)**  
**[ Japanese GAAP ]**

May 13, 2020

Company name: **JANOME SEWING MACHINE CO., LTD.** Tokyo Stock Exchange in Japan  
Securities code: 6445 [URL https://www.janome.co.jp](https://www.janome.co.jp)  
Representative: Name: Makoto Saito Title: President  
Contact person: Name: Hiroyuki Kobayashi Title: Executive Officer General Manager, Accounting  
Phone: +81 42 661 3071

Date of ordinary general shareholders' meeting: June 26, 2020

Scheduled date of commencement of dividend payment: June 29, 2020

Filing date of financial statements: June 29, 2020

Supplementary materials prepared for financial results: Yes

Financial information meeting held for financial results: None

(Amounts less than one million yen are rounded down.)

**1. Consolidated results (April 1, 2019 through March 31, 2020)**

(1) Consolidated financial results

Percentages represent the percentage of change from the previous fiscal year.

Fiscal year ended	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
<b>March 31, 2020</b>	<b>35,521</b>	<b>(6.9)</b>	<b>1,158</b>	<b>0.7</b>	<b>1,049</b>	<b>(22.8)</b>	<b>424</b>	<b>(51.8)</b>
March 31, 2019	38,153	(6.4)	1,150	(44.6)	1,359	(35.6)	880	(36.7)

Note: Comprehensive income :

Fiscal year ended March 31, 2020: -169 million yen (-%)

Fiscal year ended March 31, 2019: 925 million yen (-36.3%)

Fiscal year ended	Net income per share - basic	Net income per share - diluted	Ratio of net income to shareholders equity	Ratio of ordinary income to total assets	Ratio of operating income to net sales
	yen	yen	%	%	%
<b>March 31, 2020</b>	<b>21.94</b>	--	<b>1.7</b>	<b>2.1</b>	<b>3.3</b>
March 31, 2019	45.54	--	3.6	2.7	3.0

Ref. Equity in net income of affiliates

Fiscal year ended March 31, 2020: -- million yen

Fiscal year ended March 31, 2019: -- million yen

(2) Consolidated financial position

Fiscal year ended	Total assets	Net assets	Equity ratio	Net assets per share
	Million yen	Million yen	%	yen
<b>March 31, 2020</b>	<b>49,360</b>	<b>25,381</b>	<b>49.7</b>	<b>1,269.95</b>
March 31, 2019	50,657	25,873	49.4	1,294.30

Ref. Equity 24,550 million yen at the end of March 2020, and 25,020 million yen at the end of March 2019

(3) Consolidated cash flow position

Fiscal year ended	Operating activities	Investing activities	Financing activities	Cash/cash equivalents
	Million yen	Million yen	Million yen	Million yen
<b>March 31, 2020</b>	<b>1,512</b>	<b>(677)</b>	<b>(298)</b>	<b>6,487</b>
March 31, 2019	2,073	(1,108)	(943)	6,091

**2. Cash dividends**

Fiscal year ended	Annual cash dividends per share					Total amount of cash dividends	Payout ratio of cash dividends	Ratio of dividends to net assets
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total	annual	consolidated	consolidated
	yen	yen	yen	yen	yen	Million yen	%	%
<b>March 31, 2019</b>	--	0.00	--	15.00	15.00	289	32.9	1.2
March 31, 2020	--	<b>0.00</b>	--	<b>15.00</b>	<b>15.00</b>	<b>289</b>	<b>68.4</b>	<b>1.2</b>
March 31, 2021 (Forecast)	--	--	--	--	--		--	

\*The annual dividend for the fiscal year ending March 31, 2021 has not been decided.

### 3. Forecast of consolidated results for the fiscal year ending March 31, 2021

(April 1, 2020 through March 31, 2021)

In the light of the spread of COVID-19, we have decided not to issue official forecasts for the next fiscal year, due to the numerous uncertainties affecting performance at this stage and the difficulty in making a rational projection of earnings. We plan to issue new forecasts once the situation allows for a rational earnings projection.

#### \* Notes

(1) Changes in significant subsidiaries during the current fiscal year: None

Note: This refers to a presence/absence of changes in specified subsidiaries accompanying changes in scope of consolidation during the current fiscal year.

(2) Changes in accounting principles, procedures and presentations, etc.

( i ) Changes due to amendments in accounting principles: None

( ii ) Any changes other than the aforementioned: None

( iii ) Changes in accounting estimate: None

( iv ) Restatement: None

(3) Number of shares issued and outstanding (common stock)

( i ) Number of shares issued and outstanding at the end of fiscal period (including treasury stock)

19,521,444 shares at the end of March 2020

19,521,444 shares at the end of March 2019

( ii ) Number of treasury stock shares at the end of fiscal period

189,999 shares at the end of March 2020

189,826 shares at the end of March 2019

( iii ) Average number of public shares during fiscal period

19,331,505 shares at the end of March 2020

19,331,622 shares at the end of March 2019

Ref: Overview of non-consolidated results

(1) Non-Consolidated financial results (April 1, 2019 through March 31, 2020)

Percentages represent the percentage of change from the previous fiscal year.

Fiscal year ended	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
<b>March 31, 2020</b>	<b>25,677</b>	<b>(10.5)</b>	<b>336</b>	<b>(47.4)</b>	<b>1,022</b>	<b>(13.2)</b>	<b>778</b>	<b>(19.1)</b>
March 31, 2019	28,692	1.1	640	46.0	1,178	24.2	962	45.2

Fiscal year ended	Net income per share - basic	Net income per share - diluted
<b>March 31, 2020</b>	<b>40.29</b> yen	-- yen
March 31, 2019	49.80	--

(2) Non-Consolidated financial position

Fiscal year ended	Total assets	Net assets	Equity ratio	Net assets per share
	Million yen	Million yen	%	yen
<b>March 31, 2020</b>	<b>39,874</b>	<b>20,150</b>	<b>50.5</b>	<b>1,042.36</b>
March 31, 2019	41,100	19,721	48.0	1,020.17

Ref. Equity 20,150 million yen at the end of March 2020, and 19,721 million yen at the end of March 2019

\*The consolidated financial results are not subject to auditing by a certified public accountant or an audit firm.

\*Explanation regarding the appropriate use of result forecasts, and other special items

The forward-looking statements stated in this report include expectations based on assumption, forecast and projection by our management available as of the date of their announcement. It is possible that actual results may differ materially from these expectations due to various factors.

## 1. Results of Operations

### ( 1 ) Results of operations for the fiscal year ended March 31, 2020

During the fiscal year ended March 31, 2020, rising uncertainty led to a more pronounced slowdown in the global economy, owing to factors including political risks such as prolonged US-China trade friction and tensions in the Middle East resulting from a growing confrontation between the US and Iran. In addition, the rapid global spread of the coronavirus disease (COVID-19), which originated in Wuhan, China, has brought economic activity to a virtual standstill following the imposition of "lockdown" measures particularly in the US and Europe, restricting the movement of people.

The Japanese economy has also seen a continued deterioration, particularly in the manufacturing sector, due to the impact of US-China trade friction. Since January, meanwhile, the spread of COVID-19 has led to a slump in consumer spending and disrupted supply chains, causing a sharp decline in corporate sentiment in both the manufacturing and non-manufacturing sectors. This has prompted renewed concerns about an economic slowdown.

Based on our medium-term plans, Janome Group has worked even harder to sell high value-added products in the household equipment business, while in the industrial equipment business we are endeavoring to expand our sales channels by developing new customers. Despite these various measures, however, the challenging business conditions facing the Group prevented a positive turn in performance.

As a result, during the fiscal year ended March 31, 2020, Group total sales were 35,521 million yen (down by 2,631 million yen compared to the previous fiscal year), operating income was 1,158 million yen (up by 7 million yen), and ordinary income was 1,049 million yen (down by 309 million yen). Net profit attributable to owners of parent was 424 million yen (down by 456 million yen compared to the previous fiscal year).

The performance by segment is outlined below.

#### <Household equipment>

In the household equipment business, we launched the Continental M7 Professional computerized sewing machine in overseas markets during the year. This has garnered praise internationally and has also won prominent design awards. In the North American market in particular, our focus on selling such high value-added products has resulted in a sustained modest recovery. In the European market, on the other hand, conditions remained challenging, while in emerging markets, performance was weak due to the effects of local currency depreciation. The Russian market showed signs of a recovery in the fourth quarter, but this was not enough to offset weak sales in other regions. In addition, the spread of COVID-19 has had a severe impact on the business environment, particularly at overseas sales subsidiaries where corporate activity has inevitably been constrained.

On the other hand, in some respects the situation has been positive for sewing machine demand, including restrictions on going out as a means of tackling the virus and a subsequent focus on how people spend time at home, as well as interest in hand-made masks.

As a result, sales of sewing machines in the overseas and Japanese markets totaled 1,330,000 units (down 120,000 units compared to the corresponding period of the previous fiscal year).

Overall, net sales in the household equipment business were 26,856 million yen (down 1,364 million yen compared to the previous fiscal year), with operating income of 1,209 million yen (up 476 million yen).

#### <Industrial equipment>

In the industrial equipment business, Janome Group implemented measures aimed at expanding sales in promising markets, including the establishment of a new sales base in Mexico. We also launched new desktop robot and servo press products in response to customer needs, and sales activity was brisk. In addition, we launched an all-in-one automated screw-tightening robot system for SMEs seeking to automate operations, and also rolled out a new installation support service, enabling customers to immediately start operation.

Nonetheless, there was increased uncertainty in the global economy, with continued stagnation in the Chinese market due to protracted US-China trade friction, and the global spread of COVID-19. This led to increasingly restrained capital expenditure both in Japan and overseas. Additionally, the desktop robot and servo press business, as well as the die-casting business, experienced a sharp drop in orders due to the effects of production cuts at automotive firms, which are core customers for the Group.

As a result, in the industrial equipment segment overall, sales were 5,789 million yen (down 1,127 million yen compared to the corresponding period of the previous fiscal year), and operating loss was 335 million yen (operating income was 203 million yen in the corresponding period of the previous fiscal year).

#### <IT>

In the IT business, which includes IT software development, information processing services, and system operations / management contracts, sales totaled 2,180 million yen (down 111 million yen compared to the corresponding period of the previous fiscal year), while operating income was 247 million yen (up 36 million yen) .

## **( 2 ) Financial Position**

### **( i ) Assets, liabilities & net assets**

As of March 31, 2020, total assets on a consolidated basis were 49,360 million yen (down 1,297 million yen from the previous fiscal year ended March 31, 2019).

Current assets were 22,078 million yen (down 610 million yen from the end of previous fiscal year) due to factors including a decrease in Merchandise and finished goods. Fixed assets totalled 27,281 million yen (down 686 million yen), due to factors including a depreciation of tangible and intangible assets.

Total liabilities were 23,979 million yen (down 804 million yen from the previous fiscal year ended March 31, 2019) due to factors including a decrease in Notes and accounts payable.

Net assets (including non-controlling interests) were 25,381 million yen (down 492 million yen from the previous fiscal year ended March 31, 2019), due to factors including a decrease in Foreign currency translation adjustments.

### **( ii ) Cash flows**

#### <Cash flows from operating activities>

Net cash provided by operating activities amounted to 1,512 million yen due to factors including a decrease in inventory (2,073 million yen inflow in the previous fiscal year)

#### <Cash flows from investing activities>

Net cash generated by investing activities amounted to an outflow of 677 million yen. This was due to expenditure of 709 million yen to purchase tangible fixed assets, including machinery and equipment for manufacturing subsidiaries and molds associated with new models, and expenditure of 173 million yen to purchase intangible fixed assets, including software. (1,108 million yen outflow in the previous fiscal year)

#### <Cash flows from financing activities>

Net cash generated by financing activities amounted to an outflow of 298 million yen, due to factors including Cash dividends paid.(943 million yen outflow in the previous fiscal year)

As a result of the above, cash and cash equivalents on a consolidated basis as of March 31, 2020 increased by 395 million yen from the previous fiscal year ended March 31, 2019, totaling 6,487 million yen.

### **(3) Future outlook**

Following the global spread of COVID-19 and measures in various countries to tackle the spread of the virus, economic activity and consumer spending has slumped globally, and Janome Group's mainstay household equipment and industrial equipment businesses have been affected in various ways, owing to restrictions on business activity and self-restraint measures. The effects could also increase in future, depending on the duration and development of the pandemic.

For this reason, we have decided not to issue official forecasts for the next fiscal year, due to the numerous uncertainties affecting performance at this stage and the difficulty in making a rational projection of earnings. We plan to issue new forecasts once the situation allows for a rational earnings projection.

#### (4) Business risks associated with the spread of COVID-19

Some of the potential risks to Janome Group from the increased spread of COVID-19 are listed below. This does not encompass all possible risks, however, and there may be other unforeseen risks.

- Risks to business activity

Sales channels have been restricted due to measures adopted internationally to halt the spread of the virus, including restrictions on going out and the closure of retail stores, and there is the risk of a prolonged impact on sales. In the industrial equipment business in particular, there is the risk of a significant impact on orders received by the Company, due to the anticipated postponement of capital investment in the manufacturing sector following a slump in global economic activity.

Moves internationally toward social distancing and a focus on how people spend time at home, as well as interest in hand-made masks, has raised the possibility of wider sewing machine sales in Japan and overseas. Whether this situation has triggered new latent demand, or simply marks a bringing-forward of demand, will need careful monitoring going forward.

- Risks to parts procurement, manufacturing and shipment

Concerning the procurement of materials and parts for product manufacturing, as a general rule Janome Group works with multiple suppliers, but certain raw materials are dependent on specific regions and trading partners. In such cases, we

operate a complementary supply system, but there is the risk that stagnation and disruption in logistics will affect procurement of the necessary parts. Additionally, in our manufacturing and shipment processes we have adopted personnel allocation systems to prevent the spread of the virus, and in the event of a protracted or deeper impact from the spread of COVID-19, there is a risk that our provision of products and services could be hindered.

- Risks to research and development

In the event of a protracted or deeper impact from the spread of COVID-19, there is concern about a possible impact on development schedules, as the current home working-based R&D environment differs from the office development environment, and there is the risk that the launch of new products and the provision of services could be hindered.

- Risks to business continuity due to virus infection among employees

Janome Group has strengthened measures including home-based working, staggered working hours, and restrictions on business trips and visits in order to prevent the spread of the virus; as a result, contact with customers and trading partners is currently being limited, and this has affected our ability to smoothly implement transactions and provide services. Furthermore, in the event that employees become infected and the virus spreads within the company, there is a risk that the continuity of business activities could be affected, including the temporary suspension of operations.

- Risks to financing activities

Janome Group's financial position could be adversely affected in the event of deterioration in the finances of customers and trading partners due to the spread of the virus, including loss of sales and delays in collecting receivables. In this regard, Janome Group currently has sufficient funds in hand, including cash, and has syndicated commitment lines for financing; therefore, we believe liquidity risk to be minimal.

## 2. Consolidated Financial Statements and Notes

### Consolidated Balance Sheets

JANOME SEWING MACHINE CO., LTD. AND ITS CONSOLIDATED SUBSIDIARIES

	Previous Fiscal Year ended March 31, 2019	Currency unit: million yen <b>Current Fiscal Year ended March 31, 2020</b>
<b>ASSETS</b>		
Current assets		
Cash and deposits	6,715	6,886
Notes and accounts receivable-trade	6,827	6,650
Merchandise and finished goods	5,391	4,934
Work in process	589	594
Raw materials and supplies	2,841	2,727
Other	606	506
Allowance for doubtful accounts	(282)	(221)
Total current assets	22,689	22,078
Fixed assets		
Tangible fixed assets		
Buildings and structures (net)	5,874	5,818
Machinery, equipment and vehicles(net)	1,398	1,155
Land	14,440	14,374
Construction in progress	170	14
Other tangible fixed assets (net)	1,170	1,333
Total tangible fixed assets	23,053	22,696
Intangible fixed assets		
Other intangible fixed assets	1,071	849
Total intangible fixed assets	1,071	849
Investments and other assets		
Investment securities	1,457	1,452
Deferred tax assets	1,816	1,724
Other	602	578
Allowance for doubtful accounts	(34)	(20)
Total investments and other assets	3,842	3,735
Total fixed assets	27,967	27,281
<b>TOTAL ASSETS</b>	<b>50,657</b>	<b>49,360</b>

Currency unit: million yen

	Previous Fiscal Year ended March 31, 2019	Current Fiscal Year ended March 31, 2020
<b>LIABILITIES</b>		
Current liabilities		
Notes and accounts payable	2,727	2,084
Short-term loans payable	10,344	10,575
Income taxes payable	264	243
Provision for bonuses	506	508
Provision for directors' bonuses	48	--
Other current liabilities	2,472	2,147
Total current liabilities	16,363	15,559
Fixed liabilities		
Deferred income taxes for revaluation	3,433	3,420
Net defined benefit liability	4,032	4,052
Other fixed liabilities	954	946
Total fixed liabilities	8,420	8,419
<b>TOTAL LIABILITIES</b>	<b>24,783</b>	<b>23,979</b>
<b>NET ASSETS</b>		
Shareholders' equity		
Common stock	11,372	11,372
Retained earnings	7,803	7,967
Treasury stock, at cost	(325)	(325)
Total shareholders' equity	18,851	19,015
Other comprehensive income		
Valuation difference in other marketable securities	114	54
Land revaluation difference	6,660	6,630
Foreign currency translation adjustments	(358)	(927)
Remeasurements of defined benefit plans	(246)	(222)
Total other comprehensive income	6,169	5,534
Non-controlling interests	852	831
<b>TOTAL NET ASSETS</b>	<b>25,873</b>	<b>25,381</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>50,657</b>	<b>49,360</b>

Note: Amounts less than one million yen are rounded down.



## Consolidated Statement of Income

JANOME SEWING MACHINE CO., LTD. AND ITS CONSOLIDATED SUBSIDIARIES

Currency unit: million yen

	Previous Fiscal Year April 1, 2018 through March 31, 2019	Current Fiscal Year April 1, 2019 through March 31, 2020
Net sales	38,153	35,521
Cost of sales	23,207	21,249
Gross profit	14,945	14,272
Selling, general and administrative expenses	13,794	13,114
Operating income	1,150	1,158
Non-operating income		
Interest income	25	20
Dividend income	49	50
Exchange gains	102	--
Other	199	141
Total non-operating income	376	211
Non-operating expenses		
Interest expenses	91	108
Foreign exchange losses	--	126
Other	76	86
Total non-operating expenses	167	320
Ordinary income	1,359	1,049
Extraordinary profits		
Gain on sales of fixed assets	35	4
Total extraordinary profits	35	4
Extraordinary losses		
Loss on sales and retirement of noncurrent assets	17	9
Impairment loss	--	43
Loss on valuation of investment securities	--	6
Loss on litigation	--	72
Total extraordinary losses	17	131
Income before income taxes	1,377	922
Income tax, resident tax and business tax	416	378
Income tax adjustment	78	82
Total taxes	495	460
Profit	881	461
Profit attributable to non-controlling interests	1	37
Profit attributable to owners of parent	880	424

## Consolidated statements of comprehensive income

JANOME SEWING MACHINE CO., LTD. AND ITS CONSOLIDATED SUBSIDIARIES

Currency unit: million yen

	Previous Fiscal Year April 1, 2018 through March 31, 2019	Current Fiscal Year April 1, 2019 through March 31, 2020
Profit	881	461
Other comprehensive income		
Valuation difference on available-for-sale securities	(57)	(59)
Foreign currency translation adjustment	(36)	(594)
Remeasurements of defined benefit plans	137	23
Total other comprehensive income	44	(630)
Comprehensive income	925	(169)
Comprehensive income attributable to:		
owners of parent	903	(180)
non-controlling interests	21	11

Note: Amounts less than one million yen are rounded down.

## Consolidated Statement of Cash Flows

JANOME SEWING MACHINE CO., LTD. AND ITS CONSOLIDATED SUBSIDIARIES

Currency unit: million yen

	Previous Fiscal Year April 1, 2018 through March 31, 2019	<b>Current Fiscal Year</b> <b>April 1, 2019</b> <b>through</b> <b>March 31, 2020</b>
Cash flows from operating activities		
Income before income taxes	1,377	922
Depreciation	1,355	1,407
Impairment loss	--	43
Increase/ (decrease) in allowance for doubtful accounts	61	(49)
Increase/ (decrease) of employees retirement benefits	(458)	22
Interest and dividend income	(74)	(70)
Interest expenses	91	108
(Increase)/ decrease in accounts receivable	548	5
(Increase)/ decrease in inventories	(319)	239
Increase/ (decrease) in accounts payable	(303)	(530)
Others	249	(143)
Sub total	2,526	1,954
Interest and dividend received	73	70
Interest paid	(91)	(108)
Income taxes paid	(435)	(404)
Net cash generated by operating activities	2,073	1,512
Cash flows from investing activities		
Payments into time deposits	(596)	(204)
Proceeds from withdrawal of time deposits	447	383
Purchase of property, plant and equipment	(821)	(709)
Proceeds from sales of property, plant and equipment	97	19
Purchase of intangible assets	(262)	(173)
Others	25	7
Net cash generated by investing activities	(1,108)	(677)
Cash flows from financing activities		
Net increase/(decrease) in short-term borrowings	(597)	259
Cash dividends	(191)	(287)
Cash dividends paid to non-controlling interests	(31)	(33)
Others	(122)	(237)
Net cash used for financing activities	(943)	(298)
Effect of exchange rate changes on cash and cash equivalents	(47)	(140)
Increase/(decrease) in cash and cash equivalents	(26)	395
Cash and cash equivalents at beginning of period	6,118	6,091
Cash and cash equivalents at end of period	6,091	6,487

Note: Amounts less than one million yen are rounded down.

## Notes to consolidated financial statement

### Consolidated Segment Information

#### a. Operational results by segment

Previous Fiscal Year (April 1, 2018 through March 31, 2019)

Currency unit: million yen

	Reportable segments				Other	Total
	Home hold equipment	Industrial equipment	IT	Total		
Net sales						
Net sales to external customers	28,220	6,917	2,292	37,429	723	38,153
Intersegment sales or transfers	41	747	472	1,261	377	1,638
Total	28,261	7,664	2,764	38,691	1,100	39,791
Segment profit	733	203	210	1,147	(32)	1,114
Segment assets	28,527	11,067	2,084	41,679	4,082	45,761
Other items						
Depreciation	810	446	35	1,292	63	1,355
Impairment loss	--	--	--	--	--	--
Increase in property, plant and equipment, and intangible assets	631	384	49	1,065	18	1,083

Note\*: "Other" is not categorized in the reportable business segment and includes real estate, etc.

Current Fiscal Year (April 1, 2019 through March 31, 2020)

Currency unit: million yen

	Reportable segments				Other	Total
	Home hold equipment	Industrial equipment	IT	Total		
Net sales						
Net sales to external customers	26,856	5,789	2,180	34,826	695	35,521
Intersegment sales or transfers	32	588	435	1,056	378	1,435
Total	26,889	6,377	2,616	35,883	1,074	36,957
Segment profit	1,209	(335)	247	1,121	2	1,124
Segment assets	28,067	10,213	2,294	40,575	4,042	44,617
Other items						
Depreciation	813	501	31	1,346	61	1,407
Impairment loss	43	--	--	43	--	43
Increase in property, plant and equipment, and intangible assets	632	228	0	861	21	883

Note\*1: "Other" is not categorized in the reportable business segment and includes real estate, etc.

Difference between total amounts for reportable segments and amounts in the consolidated statement of income and main details of these differences (matters relating to difference adjustment)

Currency unit: million yen

Net Sales	Previous Fiscal Year	Current Fiscal Year
Reportable segment total	38,691	35,883
Other net sales	1,100	1,074
Elimination of intersegment transactions	(1,638)	(1,435)
Net sales on consolidated financial statement	38,153	35,521

Currency unit: million yen      Currency unit: million yen

Profit	Previous Fiscal Year	Current Fiscal Year
Reportable segment total	1,147	1,121
Other loss	(32)	2
Elimination of intersegment transactions	36	33
Operating income on consolidated financial statement	1,150	1,158

Currency unit: million yen

Assets	Previous Fiscal Year	Current Fiscal Year
Reportable segment total	41,679	40,575
Other Assets	4,082	4,042
Companywide asset	5,468	5,109
Elimination of intersegment transactions	(572)	(366)
Total assets on consolidated financial statement	50,657	49,360

Currency unit: million yen

Other	Reportable segment total		Other		Adjustment		Amount recorded in consolidated financial statement	
	Previous consolidated fiscal year	Current consolidated fiscal year	Previous consolidated fiscal year	Current consolidated fiscal year	Previous consolidated fiscal year	Current consolidated fiscal year	Previous consolidated fiscal year	Current consolidated fiscal year
Depreciation	1,292	1,346	63	61	--	--	1,355	1,407
Impairment loss	--	43	--	--	--	--	--	43
Increase in fixed assets	1,065	861	18	21	--	--	1,083	883

**b. Additional information**

Previous Fiscal Year (April 1, 2018 through March 31, 2019)

Information by region

(1) Net Sales

Currency unit: million yen

Japan	North America		Europe		Other	Total
	USA	Canada	Russia	Other		
12,899	6,053	1,126	3,837	5,593	8,642	38,153

(2) Tangible fixed assets

Currency unit: million yen

Japan	Asia	Other	Total
19,743	3,125	185	23,053

Current Fiscal Year (April 1, 2019 through March 31, 2020)

Information by region

(1) Net Sales

Currency unit: million yen

Japan	North America		Europe		Other	Total
	USA	Canada	Russia	Other		
12,030	6,247	966	3,491	5,225	7,559	35,521

(2) Tangible fixed assets

Currency unit: million yen

Japan	Asia	Other	Total
19,442	2,982	270	22,696

**c. Information on impairment loss in noncurrent assets by reported segment**

Previous Fiscal Year (April 1, 2018 through March 31, 2019)

None

Current Fiscal Year (April 1, 2019 through March 31, 2020)

Currency unit: million yen

	Home hold equipment	Industrial equipment	IT	Other	Elimination / Corporate	Total
Impairment loss	43	--	--	--	--	43

**d. Information on amortization of goodwill and amortized balance by reported segment**

None

**e. Information on negative goodwill by reported segment**

None